

The Rose Dresses Ltd/ Islam Garments Ltd/ Islam Dresses Ltd(Energy & Water Consumption Data 2022)

Month	Monthly shipped/sold Production Volume	Purchased Electricity	Natural Gas (NG) (Generator, boiler)	Natural Gas (NG)/CNG (vehicle)	Liquid petroleum gas (LPG) (vehicle)	Diesel (Generator)	Diesel (vehicle)	Octane (vehicle)	Water (Ground)
	PCS	kWh	m3	m3	Litres	Litres	Litres	Litres	m3
Jan	849,692.00	19846.00	160754.00	1662	756.00	0.00	1,055.00	2,027.00	9534
Feb	3,608,539.00	21697.00	181164.00	2239	718.00	0.00	814.00	2,073.00	8686
Mar	1,167,555.00	37307.00	174895.00	2105	801.00	832.00	924.00	2,255.00	9643
Apr	1,548,839.00	55035.00	198877.46	1472	710.00	0.00	848.00	2,307.00	8763
May	1,158,249.00	28577.00	149877.08	1429	558.00	0.00	713.00	1,625.00	8091
Jun	1,054,769.00	26461.00	195229.21	1858	839.00	0.00	1048.00	2233.00	10851
Jul	1590378.00	32545.00	155845.57	1747	599.00	832.00	751.00	1716.00	5616
Aug	797836.00	26725.00	187180.56	1872	803.00	624.00	311.00	1080.00	7299
Sep	505190.00	25137.00	186198.40	1696	814.00	880.00	359.00	1453.00	6937
Oct	415438.00	17729.00	185943.21	1228	850.00	880.00	356.00	1814.00	7199
Nov	877533.00	24873.00	202952.15	1247	818.00	1100.00	228.00	1609.00	7374
Dec	1005277.00	20640.00	122287.00	1082	852.00	440.00	385.00	1399.00	6393
Total	14579295.00	336572.00	2101203.64	19637.00	9118.00	5588.00	7792.00	21591.00	96386

Production Volume(PCS)	14579295.00	LPG (L)	9118.00	Water (m3)	96386
Purchased Electricity (kWh)	336572.00	Diesel (L)	13380.00		
Natural Gas (m3)	2120840.64	Octane (L)	21591.00		